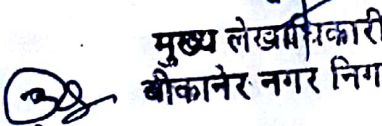

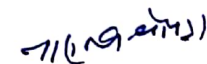


**NAGAR NIGAM BIKANER**  
**SUMMARY OF BUDGET FOR THE PERIOD 2017-2018**

| Particulars                      | Actual for the previous year<br>2015-2016<br>Rs. | Budget Estimates for the current year<br>2016-2017<br>Rs. | Revised Estimates for the current year<br>2016-2017<br>Rs. | Budget Estimates for the next year<br>2017-2018<br>Rs. |
|----------------------------------|--|---|--|--|
| OPENING BALANCE                  | 2557.65  | 6591.16   | 6591.16  | 3986.36  |
| <b>ADD</b>                       |  |   |  |  |
| REVENUE RECEIPTS                 | 7585.55  | 6988.77   | 6988.77  | 7946.10  |
| CAPITAL RECEIPTS                 | 2981.94  | 5512.40   | 5512.40  | 7212.40  |
| <b>TOTAL CAPITAL RECEIPTS.</b>   | <b>13125.14</b>                                  | <b>19092.33</b>   | <b>19092.33</b>  | <b>19144.86</b>  |
| <b>LESS</b>                      |  |   |  |  |
| REVENUE EXPENDITURE              | 5533.13  | 7836.87   | 7836.87  | 7129.65  |
| CAPITAL EXPENDITURE              | 1656.06  | 7268.50   | 7268.50  | 8065.00  |
| <b>TOTAL CAPITAL EXPENDITURE</b> | <b>7189.19</b>                                   | <b>15105.37</b>   | <b>15105.37</b>  | <b>15194.65</b>  |
| CLOSING BALANCE                  | 5935.95  | 3986.96   | 3986.96  | 3950.21  |

  
 मुख्य लेखाधिकारी  
 बीकानेर नगर निगम  
 लेखाकार  
 बीकानेर नगर निगम

  
 आयुक्ता  
 नगर निगम, बीकानेर

  
 महापौर  
 नगर निगम, बीकानेर