

**NAGAR NIGAM BIKANER**  
**SUMMARY OF BUDGET FOR THE PERIOD 2014-2015**

Particulars	Actual for the previous year 2012-2013 Rs.	Budget Estimates for the current year 2013-2014 Rs.	Revised Estimates for the current year 2013-2014 Rs.	Budget Estimates for the next year 2014-2015 Rs.
OPENING BALANCE	3661.09	1728.01	1728.01	2036.32
<b>ADD</b>				
REVENUE RECEIPTS	5005.56	4966.72	4966.72	5346.89
CAPITAL RECEIPTS	2724.69	4370.30	4370.30	4378.11
<b>TOTALCAPITAL RECEIPTS</b>	<b>11391.34</b>	<b>11065.03</b>	<b>11065.03</b>	<b>11761.32</b>
<b>LESS</b>				
REVENUE EXPENDITURE	3873.77	4941.71	4941.71	6223.57
CAPITAL EXPENDITURE	2522.63	4087.00	4087.00	3029.10
<b>TOTALCAPITAL EXPENDITURE</b>	<b>6396.40</b>	<b>9028.71</b>	<b>9028.71</b>	<b>9252.67</b>
CLOSING BALANCE	4994.94	2036.32	2036.32	2508.65