

NAGAR NIGAM BIKANER
SUMMARY OF BUDGET FOR THE PERIOD 2014-2015

Particulars	Actual for the previous year 2012-2013 Rs.	Budget Estimates for the current year 2013-2014 Rs.	Revised Estimates for the current year 2013-2014 Rs.	Budget Estimates for the next year 2014-2015 Rs.
OPENING BALANCE	3661.09	1728.01	1728.01	2036.32
ADD				
REVENUE RECEIPTS	5005.56	4966.72	4966.72	5346.89
CAPITAL RECEIPTS	2724.69	4370.30	4370.30	4378.11
TOTALCAPITAL RECEIPTS	11391.34	11065.03	11065.03	11761.32
LESS				
REVENUE EXPENDITURE	3873.77	4941.71	4941.71	6223.57
CAPITAL EXPENDITURE	2522.63	4087.00	4087.00	3029.10
TOTALCAPITAL EXPENDITURE	6396.40	9028.71	9028.71	9252.67
CLOSING BALANCE	4994.94	2036.32	2036.32	2508.65