

**NAGAR NIGAM BIKANER**  
**SUMMARY OF BUDGET FOR THE PERIOD 2013-2014**

Particulars	Actual for the previous year 2011-2012 Rs.	Budget Estimates for the current year 2012-2013 Rs.	Revised Estimates for the current year 2012-2013 Rs.	Budget Estimates for the next year 2013-2014 Rs.
OPENING BALANCE	1561.78	1561.78	1561.78	1728.01
<b>ADD</b>				
REVENUE RECEIPTS	3374.89	4193.49	4193.49	4966.72
CAPITAL RECEIPTS	3553.70	3970.30	3970.40	4370.50
<b>TOTALCAPITAL RECEIPTS</b>	<b>8490.37</b>	<b>9725.57</b>	<b>9725.67</b>	<b>11065.23</b>
<b>LESS</b>				
REVENUE EXPENDITURE	3617.19	4527.56	4527.56	4941.71
CAPITAL EXPENDITURE	1212.09	3470.00	3470.00	4087.00
<b>TOTALCAPITAL EXPENDITURE</b>	<b>4829.28</b>	<b>7997.56</b>	<b>7997.56</b>	<b>9028.71</b>
CLOSING BALANCE	3661.09	1728.01	1728.11	2036.52