

NAGAR NIGAM BIKANER
SUMMARY OF BUDGET FOR THE PERIOD 2013-2014

Particulars	Actual for the previous year 2011-2012 Rs.	Budget Estimates for the current year 2012-2013 Rs.	Revised Estimates for the current year 2012-2013 Rs.	Budget Estimates for the next year 2013-2014 Rs.
OPENING BALANCE	1561.78	1561.78	1561.78	1728.01
ADD				
REVENUE RECEIPTS	3374.89	4193.49	4193.49	4966.72
CAPITAL RECEIPTS	3553.70	3970.30	3970.40	4370.50
TOTALCAPITAL RECEIPTS	8490.37	9725.57	9725.67	11065.23
LESS				
REVENUE EXPENDITURE	3617.19	4527.56	4527.56	4941.71
CAPITAL EXPENDITURE	1212.09	3470.00	3470.00	4087.00
TOTALCAPITAL EXPENDITURE	4829.28	7997.56	7997.56	9028.71
CLOSING BALANCE	3661.09	1728.01	1728.11	2036.52